

# 2018-2019 ANNUAL REPORT



**Thank you for being a part of Family Promise of Gallatin Valley! Because of your generosity, your prayers and your time, we have had yet another remarkable year as an organization.**

**Here at Family Promise, we are blessed to participate in a truly amazing community of people who continue to band together to help end homelessness, one family at a time. Those of you who attended our Celebrity Server event last spring might remember me speaking about how the ultimate solutions to homelessness and many other social problems must be personal. The only way we can truly lift people up and out of the cycles of poverty is by knowing the people we serve and compassionately guiding them through their unique challenges in relationship and community.**

**The journey out of homelessness into stability takes our families down a winding road full of obstacles and challenges. It's never easy. Many of the things we work together to help them overcome would be enough to pull any of us off course. Our families are resilient. Our families are committed. Through every challenge, they have a community of support, and through this community they are able to overcome.**

**Thank you for being this community.**

**I have witnessed so many of you stand up for our friends, our family. I have watched you make them a part of yours as you host them in your churches. I have seen you do so many incredible things to support them afterward when they still have tremendous obstacles, challenges and tragedy. On top of all of that, you have given generously to**

**create pathways for our families to obtain stable housing and exit the cycle of poverty.**

**I am astounded by your faithfulness as you support each one of our families. I hope that as you look through this past year's annual report that you see the reasons why I celebrate everything you have done for Family Promise of Gallatin Valley. I also believe you will see clearly the tremendous need to continue the work we are doing together.**

**With Sincerest Gratitude,**

A white, handwritten signature on a blue background, appearing to read 'Matt Hudak'.

**Matt Hudak, Board President**



# BECAUSE OF YOUR INVESTMENT



**28 families received the help they needed, when they needed it. These families' lives were transformed and their journey towards self-sustainability have been realized through shelter, aftercare, and transitional housing programs only Family Promise can provide.**

**Our focus is to create lasting solutions for those families who are willing to work hard to improve their situation.**

**Thank you for your support, be it time, financial support, dropping off supplies, or offering guidance and encouragement to families.**



**90%**

IHN  
GRADUATION  
RATE



**3**

BABIES BORN  
INTO A STABLE  
AND SAFE HOME



**5**

FAMILIES  
VOLUNTEERED  
WITH FAMILY  
PROMISE



**1**

HIGH  
SCHOOL  
GRADUATION



**4**

CARS  
DONATED  
TO FAMILIES



**3**

KIDS  
ENTERED  
PRESCHOOL



**4,500+**

DIAPERS  
CHANGED

# INTERFAITH HOSPITALITY NETWORK

After completing an intake with our Case Manager, families begin the daily routine in our IHN shelter program where they stay in one church for a week, then move on to the next church, and so on. Families can stay within the rotational shelter program up to 90 days. During this time, they are required to work full time, begin budgeting and paying off debts, and meet with the Case Manager weekly.

A typical day in the shelter program is not an easy routine. A normal day starts around 6:00 am, as families need to wake their children, get dressed, and leave the church by 7:30 am to go to work, school, or back to the Day Center. Here at the Day Center parents can job search and meet with the Case Manager, kids can catch the school bus, and families can have a little piece of normalcy. By 3:30 pm kids are back from school and families are getting ready to go back to the host church for dinner by 5:30.

When a family joins our shelter program, they must quickly adjust to life at Family Promise. They balance work and school schedules with case management appointments and meals at the church, all while searching for a home. They are able to do this with the support of our host and supporting congregations, and the volunteers who provide over 18,500 hours of service annually. By having such a large network of dedicated volunteers, families are enveloped by caring individuals who work tirelessly to ensure their success.



**2,458**  
MEALS SERVED &  
NIGHTS OF SHELTER



**19**  
CHILDREN WERE SHELTERED



**2**  
NEW PARTNER CHURCHES  
(BEDROCK & MOSAIC CHAPEL)



**71**  
AVERAGE LENGTH OF STAY  
(IN DAYS)



**700+**  
VOLUNTEERS PROVIDED  
MEALS & COMPANIONSHIP



**107**  
NEW VOLUNTEERS TRAINED



**60**  
% OF FAMILIES WERE  
2 PARENT FAMILIES



# MOVING MOUNTAINS AFTER CARE

As families get closer to graduating from the IHN program, they may experience anxiety as well as excitement. The anticipation of being in their own home, with their own bed to sleep in, is rivaled by the fear of falling back on hard times and not having the safety net of staff and volunteers.

Our Moving Mountains Aftercare is dedicated to providing support and the safety net that families need. Whether it's assisting with housing applications or finding a mental health counselor, Family Promise is committed to assist and navigate hurdles families face in their journey to self-sufficiency and independence.

We remain focused on helping families engage in the local community and celebrate their successes and achievements.







**1**

**FAMILY CELEBRATED THE  
MARRIAGE OF THEIR DAUGHTER**



**14**

**PARENTS ENTERED  
BUDGETING CLASSES**



**5**

**PARENTS RECEIVED  
PROMOTIONS & RAISES AT WORK**



**6**

**KIDS MAINTAINED  
SCHOOL ATTENDANCE**



**1**

**DAD IS CURRENTLY PURSUING  
A COLLEGE DEGREE**



**1**

**MOM COMPLETELY PAID  
OFF HER DEBT**

# TRANSITIONAL HOUSING



7

FAMILIES IN  
TRANSITIONAL HOUSING

2

FAMILIES MOVED INTO  
PERMANENT HOUSING

1

ADDITIONAL UNIT ADDED THIS  
YEAR (CANTERBURY HOUSE)

**Our Transitional Housing program began with one small apartment below the Day Center and has transformed into seven units strong providing a place where graduated families can call home. The Gallatin Valley's housing market is tight, and even the most successful families in town need to be at the top of their game to find a rental. Families need to prove stable income, good credit scores and good rental histories. Unfortunately, many of our families lack all these important attributes. This is where our Transitional Housing program makes all the difference in our families' lives. Transitional housing provides families with the opportunity to stay in our housing for up to two years while following a graduated rental plan. They start off by paying a below market rate, with rental increases every six months over the length of their stay. This gives families the opportunity to establish savings, pay off debts and improve their credit, while creating a positive rental history.**

**Family Promise continues to take significant advances to offer more transitional housing in the future.**



# DID YOU KNOW?

In 2018, HUD's Point-in-Time survey identified 1,052 households as homeless or in transitional housing in the state of Montana. Of those households, 239 were individual children under the age of 18. Family Promise of Gallatin Valley alone assisted 19 children, 12 of which were under the age of 5 years old by providing shelter and stability.



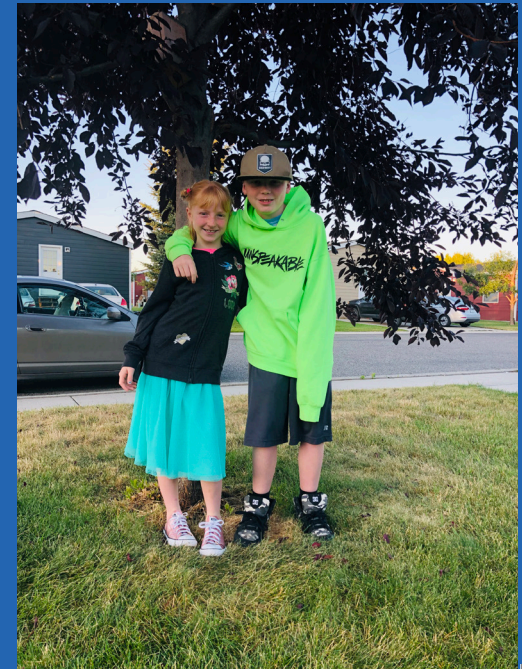
# 416

INDIVIDUALS NETWORKED  
WITH COMMUNITY RESOURCES

# SERVICE NAVIGATION

Family Promise is oftentimes the first call families make when facing homelessness. Whether it's a loss of a job, a medical emergency, or a notice of eviction, families reach out for advice and need help navigating community resources.

As an experienced community member, our Case Manager is able to problem solve with compassion for each individual that contacts Family Promise. Regardless of whether a family is homeless, in jeopardy of losing their home, or just struggling financially, our Case Manager works to connect them with the help they need.



# IN MEMORIAL

Family Promise of Gallatin Valley is picking up the pieces after our beloved Chance passed away in a drowning accident while camping with family late this summer. Our staff, volunteers, families and the rest of the community were shaken for the second time in 2 ½ years with news that we had lost yet another child to a drowning. While we will never know why Chance was taken from us, what I do know for sure, is the imprint he left on our hearts. The look of his utmost excitement when he asked me to come out not once, but at least four times, to watch him after he learned to ride his bike without training wheels. His look of pride as he showed me his new shoes and jeans for his upcoming first day of Kindergarten and the look of sincerity as he handed me a plastic ring and asked me to marry him. Chance was a child of love, of innocence and of promise. While our hearts are broken, we will carry his legacy in the upcoming work we do with families.

What many of you may not know is how trauma so intensely affects the brain and its ability to reason, cope and handle emotions, not only during the grieving period, but well into the future. Did you also know homelessness is very much considered a traumatic experience? We have some exciting program expansion coming in the next year to include mental health, trainings on trauma and grief and some new relationships to ensure our families get to enjoy what our community has to offer.

Thank you for your continued support.



Kara Meier



# OTHER PROGRAMS



## TOOLS FOR SCHOOLS



**750**

NOTEBOOKS  
COLLECTED



**250**

STUDENTS IN GALLATIN  
COUNTY WERE EQUIPPED  
WITH SCHOOLS SUPPLIES &  
BACKPACKS



**5000+**

CRAYONS  
DISTRIBUTED

## WHEELS TO WORK



**4**

VEHICLES DONATED  
TO FAMILIES



**100**

PERCENT OF FAMILIES  
ABLE TO GET CURRENT ON  
VEHICLE REGISTRATION  
AND INSURANCE



**1**

DAD GOT HIS  
DRIVER'S LICENSE

# GET INVOLVED



## DONATE A VEHICLE

We are looking for good, reliable vehicles to provide our families with transportation to work, school, and other activities.



## ADOPT A FAMILY

Help make the holidays a little brighter by adopting one of our families for Christmas. No beard required.



## PROVIDE A MEAL

If you like to cook or like to eat out, we need people who can provide a meal for up to 4 families each night.



## WORK PROJECTS

We always have projects that require painting, landscaping, or minor maintenance.



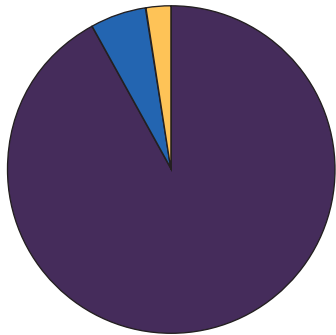
## GROUPS

Hands-on activities provide meaningful engagement for groups! Whether you're a group of 3 or 300, we have an opportunity for you.

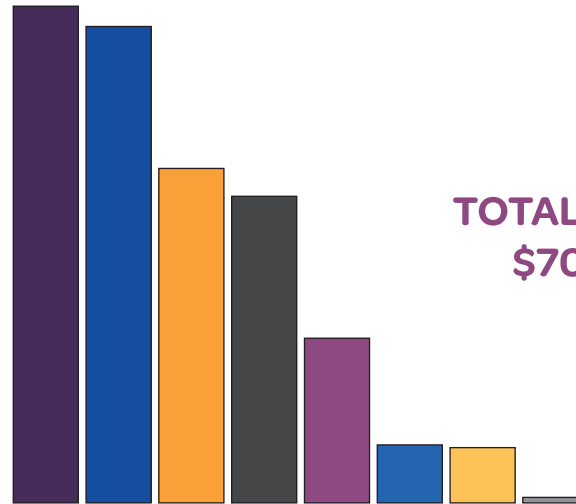
# FINANCIAL SUMMARY 2018-2019



## TOTAL EXPENSES \$453,427



PROGRAM	\$417,122
ADMINISTRATION	\$25,043
FUNDRAISING	\$11,262



## TOTAL INCOME \$701,047

INDIVIDUAL CONTRIBUTIONS	\$183,303	EVENTS	\$60,886
RESTRICTED FOR CAPITALIZED ASSETS	\$175,818	CONGREGATIONS	\$21,588
GRANTS/FOUNDATIONS	\$123,483	RENTAL INCOME	\$20,550
INVESTMENTS & OTHER	\$113,217	JULIANA'S FUND	\$2,202



# WISH LIST

Diapers  
Diaper Wipes  
Toilet Paper  
Paper Towels

Detergent  
Dish Soap  
Towels  
Cleaning Supplies



# OUR TEAM

## BOARD OF DIRECTORS

MATT HUDAK, BOARD CHAIR

KRISTY BUCKLEY, BOARD VICE CHAIR

WENDY WIGERT, BOARD TREASURER

JOLENE RANDALL, BOARD SECRETARY

KEVIN THANE, IMMEDIATE PAST BOARD CHAIR

MEMBERS AT LARGE: MIKE TESS, KEN GIBSON, ROXANNE KLINGENSMITH, LORI HART

## STAFF

CHRISTEL CHVILICEK, EXECUTIVE DIRECTOR

KEVIN SYLVESTER, IMMEDIATE PAST EXECUTIVE DIRECTOR

KARA MEIER, PROGRAM MANAGER

JILL YODER, DEVELOPMENT AND VOLUNTEER MANAGER

MICHELLE SIMPSON, FAMILY CASE MANAGER

SHELLY FRYE, SATURDAY COORDINATOR

LARRY AND DEBBIE KING, SUNDAY COORDINATORS

MERRILEE GLOVER, ACCOUNTANT

## HOSTING CONGREGATIONS

BOZEMAN UNITED METHODIST CHURCH  
CHRIST THE KING LUTHERAN CHURCH  
BOZEMAN CHURCH OF CHRIST  
FIRST BAPTIST CHURCH OF BOZEMAN  
FIRST LUTHERAN CHURCH  
HOLY ROSARY CATHOLIC PARISH

HOPE LUTHERAN CHURCH  
FIRST PRESBYTERIAN CHURCH  
JOURNEY CHURCH  
MT. ELLIS - SEVENTH DAY ADVENTIST CHURCH  
PILGRIM CONGREGATIONAL CHURCH  
ST. JAMES EPISCOPAL CHURCH

## PARTNER CONGREGATIONS

BEDROCK CHURCH  
CHURCH OF JESUS CHRIST OF THE LATTER-DAY SAINTS BOZEMAN WARD  
CHURCH OF JESUS CHRIST OF THE LATTER-DAY SAINTS BELGRADE WARD  
CONGREGATION BETH SHALOM  
EVANGELICAL FREE CHURCH OF BOZEMAN  
GRAND AVENUE CHRISTIAN CHURCH  
MOSAIC CHAPEL  
PEACE LUTHERAN CHURCH  
RESURRECTION UNIVERSITY CATHOLIC PARISH  
UNITARIAN UNIVERSALIST FELLOWSHIP OF BOZEMAN



**OUR MISSION:**

**We Empower Homeless Families with Children to Achieve Self-sufficiency  
through Partnerships, Services, and Advocacy**

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**[familypromisegv.org](http://familypromisegv.org)**