



IMPACT REPORT 2019-2020



Ending Family Homelessness, One Family At A Time

We have experienced so much hardship and obstacles these past months, but one thing remains true - the unwavering amount of support given to Family Promise of Gallatin Valley by community members like you. There are not enough words to express the deep appreciation we have for your support. Each day, you provide words of encouragement, financial support, supplies, prayer, or time to our families. **Your acts of kindness are life changing.**

Homelessness takes many forms in Gallatin Valley: families with children doubling up with relatives, sleeping in their cars, paying for motel stays, sleeping on the street, or camping in a tent. Tragically, **the numbers in Gallatin County are only increasing** and the stories we hear are heartbreaking.

Our limits have been tested, but our focus remains clear - **to provide a holistic solution to family homelessness** - not just shelter, but prevention and stabilization.

Our vision is to end homelessness, one family at a time. To do this we must address the root causes and mobilize the community to help in each families' success.

We believe in our families, and we believe in your support to help lift them up.

Thank you for inspiring us each day to continue our fight.



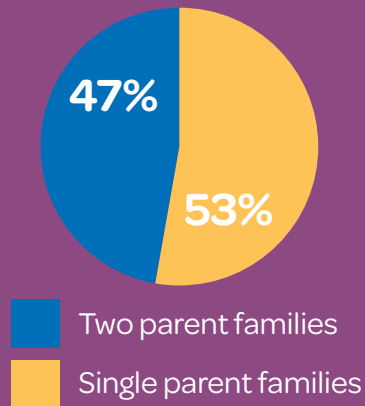
Christel Chviilcek, Executive Director



Lori Hart, Board of Directors Co-Chair

OUR IMPACT

- 7 Families Prevented from Homelessness
- 14 Families Sheltered
- 9 Families Housed in Transitional Housing
- 4 Families in Graduate Support
- 34 Total Families Served



BECAUSE OF YOU



- 121 Total individuals served
- 57% Were children and unborn
- 100% Families networked with community resources

OUR IMPACT



700+
volunteers
provided meals,
companionship,
labor, & program
support



22
congregations
provided shelter
space and
volunteers



33
new
volunteers
trained

COMMUNITY INITIATIVES

Tools for Schools



250 children
were provided
school supplies

Service Navigation

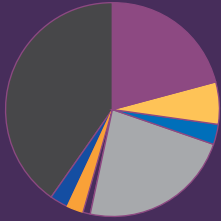


460 individuals
connected to
community services



FINANCIALS

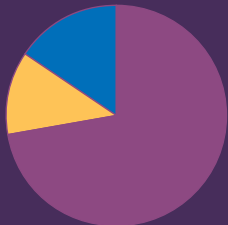
INCOME



- Individual Contributions \$188,197
- Events - \$57,939
- Congregations - \$27,196
- Grants/Foundations - \$207,345
- In Kind - \$9,142
- Investment/Other - \$23,777
- Rental Income - \$25,483
- Restricted for Capitalized Assets - \$359,845

**Total
Income
\$898,924**

EXPENSES



- Program Expenses \$316,342
- Fundraising Expenses \$67,912
- Administrative Expenses \$52,460

**Total
Expenses
\$436,714**



"Family Promise saved my family and provided a future along with a roof over our head. With our second chance, we were able to be successful and allow our children to have a fighting chance. We have been given so much help to fight for our future and couldn't have done this alone."

- Abby L.



STABILIZATION

We are dedicated to helping families not only succeed today, but to remain stable in their housing, financial capability, and career paths in the months and years to come.

We assist with housing stabilization in two ways:

Transitional Housing Program

- We own or have access to 7 Units
 - Up to two years of housing
- Families pay below market rent that gradually increases over length of stay

Graduated Support Program

- Provide support and a safety net to graduates
 - Continued Case Management
 - Budgeting support
- Assistance with ensuring housing security



STABILIZATION IMPACT NUMBERS



Families in
Transitional housing



Graduated families received
ongoing support
& case management

PREVENTION

Preventing Family Homelessness
New in April 2020



Our prevention model is based on a combination of case management, opportunity, and community involvement through three programs:

Eviction Prevention and Shelter Diversion

Assist families in the mediation of evictions, provide rental and utility assistance, case management, and divert families from shelter

5

Families Served

111.5

Bed Nights Provided

22

Average Nights per Family

Help Us Move In (HUMI)

Assist with finding housing quickly by providing assistance with move-in expenses



2

Families Served

\$505

Average amount spent per child to end family homelessness



EMERGENCY SHELTER

The core of Family Promise: Ensuring children are homeless no more

SHELTER IMPACT

14 Families Sheltered

3,114.5 Total Bed Nights

65 Average Days in Shelter

82 % of families exited with employment

67 % of families secured affordable housing

25 % of families moved in with relatives

100 % of families secured reliable transportation to support employment

10 Individuals received ongoing mental health support

100 % of children were enrolled and actively participating in public school

- Provide emergency shelter to families experiencing homelessness
- Case Management: Individualized Plans for each family
- Housing Search Assistance: Application fees, move-in expenses, moving expenses, past due utility bills
- Individual budget and debt reduction plans
- Assistance with securing safe and reliable childcare
- Coordinating, assisting, and ensuring access to mental, physical, and behavior well-being for parents and children
- Securing reliable transportation needs through our Wheels to Work program
- Ensuring access to essential needs
- Meals and companionship provided by amazing volunteers and gracious congregations



OUR TEAM

Board of Directors

Matt Hudak, Board Chair
Lori Hart, Board Vice Chair
Wendy Wigert, Board Treasurer
Jolene Randall, Board Secretary
Jody Bartz, Member at Large
John Clark, Member at Large
Ken Gibson, Member at Large
Kelley Dowdell, Member at Large
Roxanne Klingensmith, Member at Large
Rick Landers, Member at Large
Stephanie E. Siegel, Member at Large
Kevin Thane, Member at Large

Staff

Christel Chvilicek, Executive Director
Jill Yoder, Development and Volunteer Manager
Zachary Wangler, Family Case Manager
Lara Anderson, Family Case Manager
Kylie Kaufman, Program Support Specialist
Hanna Vergo, Shelter Manager
Shelly Frye, Saturday Coordinator
Merrilee Glover, Accountant

Host and Partner Churches

Bozeman United Methodist Church
Christ the King Lutheran Church
Bozeman Church of Christ
First Baptist Church of Bozeman
First Lutheran Church
First Presbyterian Church
Holy Rosary Catholic Church
Hope Lutheran Church
Journey Church
Mt. Ellis Seventh Day Adventist
Pilgrim Congregational Church
St. James Episcopal Church
Church of Jesus Christ of Latter-Day Saints
Congregation Beth Shalom
Evangelical Free Church
Grand Avenue Christian Church
Peace Lutheran Church
Resurrection University Catholic Parish
Unitarian Universalist Fellowship of Bozeman
Bedrock Church
Mosaic Chapel

